



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Subcommittee on Education

House Bill 5001 / Senate Bill 2500
Original Budget Spreadsheet, Proviso, and Back of the Bill

Tuesday, March 1, 2022
Sumner Hall (404 HOB)

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				Row#
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
1	EARLY LEARNING										1
2	1100001	Startup (OPERATING)	564,289,852		701,047,300	1,265,337,152	564,289,852		701,047,300	1,265,337,152	2
3	3000940	Partnership for School Readiness - Direct Instructional Support Initiative				-			36,435,762	36,435,762	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation	6,469,875			6,469,875				-	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload	(6,430,418)			(6,430,418)	(6,430,418)			(6,430,418)	5
6	3002240	Voluntary Prekindergarten Program- Supplemental Payments				-	44,972,309		257,195,199	302,167,508	6
7	33V3600	Base Budget Reduction	(1,629,791)			(1,629,791)				-	7
8	36203C0	Information Security	88,200		163,800	252,000	88,200	88,200	163,800	252,000	8
9	4410580	Little Havana Activities and Nutrition Centers Child Care Program	125,000	125,000		125,000				-	9
10	4410582	Family Program Support Network	450,000	450,000		450,000	450,000	450,000		450,000	10
11	4410610	Early Literacy Micro-Credential				-			30,000,000	30,000,000	11
12	4410940	Preschool Emergency Alert Response Learning System (PEARLS)				-	225,000	225,000		225,000	12
13	4410970	Brain Bag Early Literacy Program	57,500	57,500		57,500	115,000	115,000		115,000	13
14	7601100	Partnership for School Readiness - Teacher Training			3,000,000	3,000,000			3,000,000	3,000,000	14
15	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPYP)			2,500,000	2,500,000			2,500,000	2,500,000	15
16	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000			7,000,000	7,000,000	16
17	7601700	Pay Differential Program			16,722,910	16,722,910			16,722,910	16,722,910	17
18	7601800	Early Learning Match Program			30,000,000	30,000,000			30,000,000	30,000,000	18
19	7601900	School Readiness Waitlist			72,000,000	72,000,000			72,000,000	72,000,000	19
20	7602100	Restore Nonrecurring - School Readiness- Fraud Restitution			950,000	950,000			950,000	950,000	20
21	EARLY LEARNING		563,420,218	632,500	833,384,010	1,396,804,228	603,709,943	878,200	1,157,014,971	1,760,724,914	21
22											22
23	FEFP STATE GRANTS										23
24	1100001	Startup (OPERATING)	12,272,314,004		631,462,582	12,903,776,586	12,272,314,004		631,462,582	12,903,776,586	24
25	3000800	Class Size Reduction	50,655,023			50,655,023	(8,379)			(8,379)	25
26	3003600	Florida Education Finance Program	252,740,702			252,740,702	411,148,072			411,148,072	26
27	3003620	Florida Empowerment Scholarship Unique Abilities Cap Increase				-	16,326,212			16,326,212	27
28	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete	(164,865,000)	(155,265,000)		(164,865,000)	(164,865,000)	(155,265,000)		(164,865,000)	28
29	3409050	Fund Shift from General Revenue to State School Trust Fund - Add			164,865,000	164,865,000			164,865,000	164,865,000	29

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				Row#
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
30	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete	(243,179,614)	(139,556,264)		(243,179,614)	(508,179,613)	(404,556,264)		(508,179,613)	30
31	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add			243,179,614	243,179,614			508,179,613	508,179,613	31
32	4000215	School Recognition Program	128,931,823			128,931,823					32
33	FEFP STATE GRANTS		12,296,596,938	(294,821,264)	1,039,507,196	13,336,104,134	12,026,735,296	(559,821,264)	1,304,507,195	13,331,242,491	33
34											34
35	NON FEFP STATE GRANTS										35
36	1100001	Startup (OPERATING)	182,654,739		7,248,172	189,902,911	182,654,739		7,248,172	189,902,911	36
37	2000020	Realignment of Operating Expenditures - Add				-	5,000,000	5,000,000		5,000,000	37
38	2000030	Realignment of Operating Expenditures - Deduct				-	(5,000,000)	(5,000,000)		(5,000,000)	38
39	2000700	Realignment of Program Funds - Add	7,223,749			7,223,749					39
40	2000800	Realignment of Program Funds - Deduct	(7,223,749)			(7,223,749)					40
41	3000306	Learning Through Listening	296,522	296,522		296,522					41
42	3000345	Florida Association of Districts Superintendents Training				-	750,000			750,000	42
43	3000480	School District Matching Grants Program	1,000,000			1,000,000					43
44	3000760	Seed School of Miami - Residential Charter School for At-Risk Children				-	2,527,114			2,527,114	44
45	3000810	Autism Program	2,600,000			2,600,000					45
46	3001390	Academic Tourney				-	150,000	150,000		150,000	46
47	3003310	Florida Holocaust Museum	2,500,000	2,500,000		2,500,000					47
48	3004090	Strategic Education Initiatives	5,000,000	5,000,000		5,000,000					48
49	3006940	Reading Scholarship Accounts	4,000,000	4,000,000		4,000,000					49
50	3409530	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Add				-			115,937	115,937	50
51	3409540	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Deduct				-			(115,937)	(115,937)	51
52	36345C0	Continuation of Education Initiatives - Technology	3,510,000	2,000,000		3,510,000	3,510,000	2,000,000		3,510,000	52
53	4100140	All Pro Dad/Family First	1,200,000	1,200,000		1,200,000	1,200,000	1,200,000		1,200,000	53
54	4100208	Family Cafe	300,000	300,000		300,000					54
55	4100760	Breakthrough Miami				-	250,000	250,000		250,000	55
56	4101048	Holocaust Memorial Miami Beach	166,750	166,750		166,750	333,499	333,499		333,499	56
57	4101300	Safer, Smarter Schools	1,000,000	1,000,000		1,000,000	500,000	500,000		500,000	57
58	4102180	Florida Children 's Initiatives				-	500,000	500,000		500,000	58
59	4102240	Children In Action - Laser				-	250,000	250,000		250,000	59
60	4102295	Stop the Violence and Embrace Afterschool Program				-	103,000	103,000		103,000	60
61	4102335	National Flight Academy				-	421,495	421,495		421,495	61
62	4370110	Best Buddies	175,000	175,000		175,000	350,000	350,000		350,000	62
63	4370300	Big Brothers-Big Sisters	375,000	375,000		375,000	500,000	500,000		500,000	63
64	4410915	Li'l Abner Foundation Programs	223,545	223,545		223,545	447,090	447,090		447,090	64

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				Row#
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
65	4700410	The Florida Civics and Debate Initiative	500,000	500,000		500,000	500,000	500,000		500,000	65
66	4701200	New World School of the Arts				-	500,000	500,000		500,000	66
67	5105000	Teacher Salaries and Benefits	84,289			84,289					67
68	5109500	Educator Professional Liability Insurance	113,560			113,560	113,650			113,650	68
69	5300160	YMCA Youth In Government	200,000	200,000		200,000					69
70	5300380	Restore Nonrecurring School District Intensive Reading Initiative				-	7,014,480	3,545,125		7,014,480	70
71	5300510	State Alliance of YMCAs	500,000	500,000		500,000					71
72	5300730	Learning for Life	250,000	250,000		250,000					72
73	5301090	Special Olympics	125,000	125,000		125,000					73
74	5301760	Seed School of Miami	2,527,114			2,527,114	1,965,729			1,965,729	74
75	6P00180	Developing Urban Sophisticated Technocrats (DUST)				-	250,000	250,000		250,000	75
76	6P00350	The Florida Orchestra - Music Education for All	600,000	600,000		600,000					76
77	6P00400	Security Funding In Jewish Day Schools <i>(Senate also funds on row 157)</i>	2,000,000	2,000,000		2,000,000	3,500,000	3,500,000		3,500,000	77
78	6P00490	Moffitt Cancer Center Partnership School <i>(Senate also funds on row 153)</i>				-	115,181	115,181		115,181	78
79	6P00510	Saint Lucie Public Schools - Growing Teachers from Within				-	500,000	500,000		500,000	79
80	6P00520	Putnam County Schools Construction Academy <i>(Senate also funds on row 156)</i>				-	323,000	323,000		323,000	80
81	6P00530	Near Peer Coaching for Postsecondary Success	250,000	250,000		250,000	500,000	500,000		500,000	81
82	6P00540	Aviate Lake	175,000	175,000		175,000	350,000	350,000		350,000	82
83	6P00550	African American Cemetery Education Tampa Bay				-	750,000	750,000		750,000	83
84	6P00570	Magic of Orange County Conservation and Stem Environmental Outdoor Learning for K-12 and Beyond				-	162,000	162,000		162,000	84
85	6P00580	AMIKids Recovery of Education Disparities	600,000	600,000		600,000	500,000	500,000		500,000	85
86	6P00600	Junior Achievement of South Florida Youth Workforce Program				-	499,731	499,731		499,731	86
87	6P00610	Covenant House Workforce Readiness Program				-	250,000	250,000		250,000	87
88	6P00630	Read USA Book Choice and Ownership Program				-	255,000	255,000		255,000	88
89	6P00660	Florida Trade Academy Pre-Apprenticeship Program <i>(Senate also funds on row 146)</i>				-	453,788	453,788		453,788	89
90	6P00670	The Greatest Save Teen Public Service Announcement Program				-	260,000	260,000		260,000	90
91	6P00680	Dreams In Action for Young Adults - Value Leadership to Build Successful Stories				-	120,000	120,000		120,000	91
92	6P00690	Tallahassee Lighthouse At-Risk Mentorship Program	125,000	125,000		125,000	250,000	250,000		250,000	92
93	6P00700	Paxton School - Academy of Agritechology	250,000	250,000		250,000	500,000	500,000		500,000	93
94	6P00720	General Daniel Chappie James Flight Academy				-	130,000	130,000		130,000	94
95	6P00970	The Ben Franklin Project				-	500,000	500,000		500,000	95

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Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				Row#	
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS		
96	6P01070	Academy at the Farm, Pasco <i>(Senate also funds on row 139)</i>				-	160,000	160,000		160,000	96	
97	6P03035	After School All Stars	562,500	562,500		562,500					-	97
98	6P03080	First Tee Foundation - Comprehensive Health and Mentoring Program for Disabled and at Risk Youth (CHAMP)	225,000	225,000		225,000					-	98
99	6P03125	Northeast Florida 21st Century Workforce Development	487,500	487,500		487,500	500,000	500,000		500,000		99
100	6P03187	Common Threads Obesity Prevention and Nutrition Education				-	333,000	333,000		333,000		100
101	6P03245	Walkabouts Kinesthetic Learning Program Pilot	350,000	350,000		350,000	450,000	450,000		450,000		101
102	6P03375	The Overtown Youth Center	500,000	500,000		500,000	500,000	500,000		500,000		102
103	6P03415	Crockett Foundation Coding Explorers Program				-	350,000	350,000		350,000		103
104	6P03750	Florida Rural Digital Literacy Program (FRDLP)				-	250,000	250,000		250,000		104
105	6P03760	Muzology				-	250,000	250,000		250,000		105
106	6P03830	Youth at Risk	137,500	137,500		137,500	275,000	275,000		275,000		106
107	6P04040	VFW Educational Youth Scholarship & Teacher 's Recognition	50,000	50,000		50,000					-	107
108	6P04080	Florida Youth Leadership, Mentoring and Character Education Pilot	250,000	250,000		250,000	500,000	500,000		500,000		108
109	6P04089	Learning Independence for Tomorrow, Inc. (LiFT) Campus <i>(House also funds on row 151; Senate funds on row 151)</i>	50,000	50,000		50,000					-	109
110	6P04091	Youth of Valor Empowerment (Y.O.V.E.) Program	300,000	300,000		300,000					-	110
111	6P04092	Foundation for Community Driven Innovation - Steam Education Program	50,000	50,000		50,000	50,000	50,000		50,000		111
112	6P04093	Summer Enrichment Program	200,000	200,000		200,000					-	112
113	6P04120	Pinellas County Schools - Career Acceleration Program	499,995	499,995		499,995	500,000	500,000		500,000		113
114	6P04210	Women of Tomorrow Mentor and Scholarship Program				-	250,000	250,000		250,000		114
115	6P04250	Blue Missions Reach Program	125,000	125,000		125,000					-	115
116	6P04260	Mentoring Tomorrow 's Leaders - Broward County Public Schools				-	500,000	500,000		500,000		116
117	6P04340	School Bond Issuance Data Base	335,112	335,112		335,112					-	117
118	6P04370	Proposal for Non-Public Career and Technical Education (CTE) Certification Pilot Program	129,000	129,000		129,000					-	118
119	6P04525	In School Music Program and Music Grants	12,000	12,000		12,000	12,000	12,000		12,000		119
120	6P04530	Hosford School / Tolar School Intercom Upgrades <i>(Senate funds on row 147)</i>	46,000	46,000		46,000					-	120
121	6P04535	Stem Teacher Pilot Program	500,000	500,000		500,000					-	121
122	6P04540	Spell 2 Communicate Pilot Program at Ave Maria Preparatory School	265,000	265,000		265,000					-	122

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				Row#		
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS			
123	6P04545	Loggerhead Marinelifelife Center Educational Material for Underserved Youth	125,000	125,000		125,000					-	123	
124	6P04550	Panhandle Holocaust Education & Teacher Training Center	150,000	150,000		150,000	300,000	300,000			300,000	124	
125	6P04555	Unicorn Children 's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults	100,000	100,000		100,000						-	125
126	6P04565	Florida Teacher Recruitment	125,000	125,000		125,000						-	126
127	6P04570	Liberty County School District School Bus Replacement <i>(Senate funds on row 152)</i>	61,500	61,500		61,500						-	127
128	6P04573	Canes Construction Academy - Citrus High School - Citrus County <i>(House and Senate also fund on row 141)</i>	81,100	81,100		81,100	162,200	162,200			162,200	128	
129	6P04575	Learning Ally/FSU Dyslexia Screener	750,000	750,000		750,000						-	129
130	6P04576	Future Career Academy	200,000	200,000		200,000						-	130
131	6P04578	Freeport High School - Aquaculture Marine Academy Program	250,000	250,000		250,000						-	131
132	6P04579	East Mims Innovation Lab <i>(House also funds on row 144)</i>	92,500	92,500		92,500						-	132
133	6P04580	Code/Art Computer Coding Program	125,000	125,000		125,000						-	133
134	6P04581	General Operating Support for Educational Programming	175,000	175,000		175,000						-	134
135	6P04583	Vets In Class - Guest Lecturer to Substitute Teacher Pilot Program	122,500	122,500		122,500						-	135
136	6P04584	St. Cloud Boys & Girls Club	150,000	150,000		150,000						-	136
137	6P04585	Stem Education Program at the Grand Avenue Center	208,500	208,500		208,500	417,000	417,000			417,000	137	
138	6P04589	Amskills Youth Career Discovery Camps & High School Pre-Apprenticeship Program Expansion	325,000	325,000		325,000	140,000	140,000			140,000	138	
139	990R000	Academy at the Farm, Pasco <i>(Senate also funds on row 96)</i>				-	11,695,000	11,695,000			11,695,000	139	
140	990R000	Busch Wildlife Sanctuary Environmental Education Center	250,000	250,000		250,000						-	140
141	990R000	Canes Construction Academy - Citrus High School - Citrus County <i>(House and Senate also fund on row 128)</i>	45,650	45,650		45,650	91,300	91,300			91,300	141	
142	990R000	City of Hialeah Educational Academy				-	750,000	750,000			750,000	142	
143	990R000	City of Hialeah Gardens Education and Youth Activities				-	250,000	250,000			250,000	143	
144	990R000	East Mims Innovation Lab <i>(House also funds on row 132)</i>	162,500	162,500		162,500						-	144
145	990R000	Firefighting Program at Palm Bay Magnet High School				-	680,000	680,000			680,000	145	
146	990R000	Florida Trade Academy Pre-Apprenticeship Program <i>(Senate also funds on row 89)</i>				-	50,000	50,000			50,000	146	
147	990R000	Hosford School / Tolar School Intercom Upgrades <i>(House funds on row 120)</i>				-	92,000	92,000			92,000	147	
148	990R000	Indiantown Workforce Charter School				-	1,000,000	1,000,000			1,000,000	148	
149	990R000	Jackson County Hope School Center Renovations				-	500,000	500,000			500,000	149	
150	990R000	Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System				-	400,000	400,000			400,000	150	

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Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				Row#
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
151	990R000	Learning Independence for Tomorrow, Inc. (LIPT) Campus <i>(House also funds on row 109)</i>	700,000	700,000		700,000	250,000	250,000		250,000	151
152	990R000	Liberty County School District School Bus Replacement <i>(House funds on row 127)</i>				-	123,000	123,000		123,000	152
153	990R000	Moffitt Cancer Center Partnership School <i>(Senate also funds on row 78)</i>				-	7,000,000	7,000,000		7,000,000	153
154	990R000	Mote Marine STEM Education Facilities				-	750,000	750,000		750,000	154
155	990R000	Pinellas County - Pinellas County Schools Joint Use Recreation Facility	400,000	400,000		400,000				-	155
156	990R000	Putnam County Schools Construction Academy <i>(Senate also funds on row 80)</i>				-	200,000	200,000		200,000	156
157	990R000	Security Funding in Jewish Day Schools <i>(Senate also funds on row 77)</i>				-	500,000	500,000		500,000	157
158	990R000	School Hardening Grants	20,000,000	20,000,000		20,000,000	42,000,000	42,000,000		42,000,000	158
159	990R000	Straz Center and Patel Conservatory Master Plan Expansions	2,500,000	2,500,000		2,500,000				-	159
160	NON FEFP STATE GRANTS		245,475,376	54,985,674	7,248,172	252,723,548	286,939,996	93,949,409	7,248,172	294,188,168	160
161											161
162	FEDERAL GRANTS K12										162
163	1100001	Startup (OPERATING)			2,009,978,774	2,009,978,774			2,009,978,774	2,009,978,774	163
164	3006401	Additional Federal Fund Availability			57,277	57,277				-	164
165	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids			286,197,858	286,197,858			286,255,135	286,255,135	165
166	FEDERAL GRANTS K12		-	-	2,296,233,909	2,296,233,909	-	-	2,296,233,909	2,296,233,909	166
167											167
168	PGM: ED MEDIA & TECH SERV										168
169	1100001	Startup (OPERATING)	9,938,677			9,938,677	9,938,677			9,938,677	169
170	3000900	Capitol Technical Center				-	491,321	279,522		491,321	170
171	4003785	Florida Channel - Equipment Replacement	279,522	279,522		279,522				-	171
172	PGM: ED MEDIA & TECH SERV		10,218,199	279,522	-	10,218,199	10,429,998	279,522	-	10,429,998	172
173											173
174	STATE BOARD OF EDUCATION										174
175	1100001	Startup (OPERATING)	111,890,496		155,406,456	267,296,952	111,890,496		155,406,456	267,296,952	175
176	17C08C0	Data Processing Services Category - Deduct				-	(102,667)		(132,515)	(235,182)	176
177	17C09C0	Data Processing Services Category - Add				-	102,667		132,515	235,182	177
178	2503080	Direct Billing for Administrative Hearings	14,688			14,688	14,688			14,688	178
179	3005900	Litigation Expense	1,000,000			1,000,000				-	179
180	3300425	Reduction - Assessments and Evaluation				-	(36,011,128)			(36,011,128)	180
181	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard	745,000			745,000				-	181

PreK-12 Education Appropriations

			HB 5001				SB 2500					
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	Row#	
182	4100600	Career Education Planning Tool	3,000,000	3,000,000		3,000,000					-	182
183	4101800	Just Read! Florida				-	1,000,000	1,000,000		1,000,000		183
184	5300420	Restore Nonrecurring VPK-8 Progress Monitoring				-	15,500,000			15,500,000		184
185	STATE BOARD OF EDUCATION		116,650,184	3,000,000	155,406,456	272,056,640	92,394,056	1,000,000	155,406,456	247,800,512		185
186	Grand Total		13,232,360,915	(235,923,568)	4,331,779,743	17,564,140,658	13,020,209,289	(463,714,133)	4,920,410,703	17,940,619,992		186

	House Bill 5001	Senate Bill 2500
1	A bill to be entitled	A bill to be entitled
2	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF
3	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.
4	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
5	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.
6	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
7	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.
8	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION
9	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	

	House Bill 5001	Senate Bill 2500
10	<p>Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16, for grades 4 to 8 shall be \$925.34, and for grades 9 to 12 shall be \$927.57. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.</p> <p>The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.</p>	<p>Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.</p> <p>The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.</p>
11	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES
12	<p>From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.</p>	<p>From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.</p>
13	<p>The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.</p>	<p>The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.</p>
14	78 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	78 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
15	<p>From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:</p>	<p>From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:</p>

	House Bill 5001	Senate Bill 2500
16	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
17	Brain Bag Early Literacy Program (HB 3489)..... 57,500	Brain Bag Early Literacy program (Senate Form 2049)..... 115,000
18	Family Program Support Network (HB 4019)..... 450,000	Family Program Support Network (Senate Form 2255)..... 450,000
19	LHANC - Rainbow Intergenerational Child Learning Center	Preschool Emergency Alert Response Learning System
20	(HB 2689)..... 125,000	(PEARLS) (Senate Form 2291)..... 225,000
21	From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.
22	From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3599) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1989) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).
23	From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.
24	From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

	House Bill 5001	Senate Bill 2500
25	From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.	From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.
26	Not Included.	From the funds in Specific Appropriation 78, \$36,435,762 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to provide direct instructional support for at-risk School Readiness eligible 4-year-olds. This initiative is intended to provide individual or small group direct instructional supports, in the area of emergent literacy, to identified at-risk School Readiness eligible 4-year-olds.
27	Not Included.	From the funds in Specific Appropriation 78, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.
28	79 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	79 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES
29	For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Department of Education shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.
30	From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:
31	Alachua..... 12,715,595	Alachua..... 12,715,595
32	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,068,163	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,068,163
33	Brevard..... 23,603,252	Brevard..... 23,603,252
34	Broward..... 56,934,143	Broward..... 56,934,143
35	Charlotte, DeSoto, Highlands, Hardee..... 10,446,693	Charlotte, DeSoto, Highlands, Hardee..... 10,446,693

	House Bill 5001	Senate Bill 2500
36	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,561,750	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,561,750
37	Dade, Monroe..... 134,451,468	Dade, Monroe..... 134,451,468
38	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,831,021	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,831,021
39	Duval..... 44,222,470	Duval..... 44,222,470
40	Escambia..... 16,708,174	Escambia..... 16,708,174
41	Hendry, Glades, Collier, Lee..... 26,207,188	Hendry, Glades, Collier, Lee..... 26,207,188
42	Hillsborough..... 60,451,276	Hillsborough..... 60,451,276
43	Lake..... 10,600,350	Lake..... 10,600,350
44	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,
45	Taylor..... 22,575,929	Taylor..... 22,575,929
46	Manatee..... 12,168,435	Manatee..... 12,168,435
47	Marion..... 12,542,196	Marion..... 12,542,196
48	Martin, Okeechobee, Indian River..... 11,287,058	Martin, Okeechobee, Indian River..... 11,287,058
49	Okaloosa, Walton..... 9,417,524	Okaloosa, Walton..... 9,417,524
50	Orange..... 52,682,848	Orange..... 52,682,848
51	Osceola..... 9,393,433	Osceola..... 9,393,433
52	Palm Beach..... 58,475,635	Palm Beach..... 58,475,635
53	Pasco, Hernando..... 20,591,429	Pasco, Hernando..... 20,591,429
54	Pinellas..... 37,800,313	Pinellas..... 37,800,313
55	Polk..... 25,383,892	Polk..... 25,383,892
56	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 20,985,731	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 20,985,731
57	St. Lucie..... 12,199,355	St. Lucie..... 12,199,355
58	Santa Rosa..... 4,647,799	Santa Rosa..... 4,647,799
59	Sarasota..... 6,358,454	Sarasota..... 6,358,454
60	Seminole..... 11,415,570	Seminole..... 11,415,570
61	Volusia, Flagler..... 19,423,056	Volusia, Flagler..... 19,423,056
62	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028

	House Bill 5001	Senate Bill 2500
63	From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Department of Education shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(5), Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.
64	From the funds in Specific Appropriation 79, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 79, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.
65	From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

	House Bill 5001	Senate Bill 2500
66	<p>From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Department of Education shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.</p>	<p>From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.</p>
67	<p>The Department of Education shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.</p>	<p>The Division of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.</p>

	House Bill 5001	Senate Bill 2500
68	<p>From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to address the school readiness waitlist. Funding priority shall be given to the Fiscal Year 2021-2022 school readiness children who were on a wait list on July 1, 2021, and whose school readiness services were funded with funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida and for whom the early learning coalition is not able to fund with its school readiness allocation provided for Fiscal Year 2022-2023. The remaining balance of funds shall be distributed to the early learning coalitions with a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children eligible for funding priority and the number of children on each early learning coalition's school readiness July 1, 2022, wait list. The division shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by August 1, 2022. After allocation of the funds needed to fund the school readiness children eligible for funding priority, if the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.</p>	<p>From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding, an early learning coalition must have a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The department shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by October 1, 2022. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.</p>
69	80 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	80 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY

	House Bill 5001	Senate Bill 2500
70	Not Included.	Funds in Specific Appropriation 80 are provided to the Division of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.
71	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
72	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
73	Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,526, and the base student allocation for the summer program shall be \$2,156. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.
74	The funds in Specific Appropriation 82 shall be allocated as follows:	The funds in Specific Appropriation 82 shall be allocated as follows:
75	Alachua..... 4,199,242	Alachua..... 4,132,746
76	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,932,865	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,870,594
77	Brevard..... 11,846,244	Brevard..... 11,658,659
78	Broward..... 39,627,762	Broward..... 39,000,338
79	Charlotte, DeSoto, Highlands, Hardee..... 4,693,844	Charlotte, DeSoto, Highlands, Hardee..... 4,619,532
80	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,868,948	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,823,518
81	Dade, Monroe..... 54,858,539	Dade, Monroe..... 53,989,868
82	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,725,371	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,650,551
83	Duval..... 24,229,219	Duval..... 23,845,561
84	Escambia..... 4,754,794	Escambia..... 4,679,504

	House Bill 5001	Senate Bill 2500
85	Hendry, Glades, Collier, Lee..... 20,262,504	Hendry, Glades, Collier, Lee..... 19,941,677
86	Hillsborough..... 30,685,073	Hillsborough..... 30,199,247
87	Lake..... 6,548,460	Lake..... 6,444,770
88	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,
89	Taylor..... 6,519,493	Taylor..... 6,416,271
90	Manatee..... 6,922,001	Manatee..... 6,812,399
91	Marion..... 5,491,452	Marion..... 5,404,501
92	Martin, Okeechobee, Indian River..... 6,245,326	Martin, Okeechobee, Indian River..... 6,146,442
93	Okaloosa, Walton..... 5,679,607	Okaloosa, Walton..... 5,589,673
94	Orange..... 33,241,361	Orange..... 32,715,005
95	Osceola..... 9,508,373	Osceola..... 9,357,810
96	Palm Beach..... 30,562,423	Palm Beach..... 30,078,489
97	Pasco, Hernando..... 14,282,868	Pasco, Hernando..... 14,056,724
98	Pinellas..... 14,693,898	Pinellas..... 14,461,235
99	Polk..... 11,642,159	Polk..... 11,457,806
100	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 15,088,117	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 14,849,209
101	St. Lucie..... 6,262,484	St. Lucie..... 6,163,320
102	Santa Rosa..... 2,751,201	Santa Rosa..... 2,707,636
103	Sarasota..... 4,870,764	Sarasota..... 4,793,644
104	Seminole..... 10,979,626	Seminole..... 10,805,778
105	Volusia, Flagler..... 10,633,551	Volusia, Flagler..... 10,465,187
106	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS

	House Bill 5001	Senate Bill 2500
107	Not Included.	From the funds provided in Specific Appropriation 82, the recurring sum of \$44,972,309 from the General Revenue Fund and \$257,195,199 from the Child Care and Development Block Grant Trust Fund are provided for supplemental payments to eligible private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes. Such supplemental payments are in addition to the base student allocation per full-time equivalent student and shall be, for Fiscal Year 2022-2023, \$808 per full-time equivalent student for the school year program and \$690 per full-time equivalent student for the summer program. To be eligible, the provider or public school must elect to amend its statewide provider contract with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that by December 31, 2022, all VPK instructional personnel employed by the provider will receive wages of at least \$15.00 per hour.
108	Not Included.	Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning to receive supplemental payments pursuant to this section of proviso who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.
109	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
110	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, 87, and 87A .	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.
111	Not Included.	From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.

	House Bill 5001	Senate Bill 2500
112	Not Included.	By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.
113	Not Included.	Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.
114	86 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	86 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
115	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
116	Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,522.91 for the FEFP.	Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,612.70 for the FEFP.
117	From the funds in Specific Appropriations 5 and 86, \$800,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 Florida Education Finance Program Calculation.	From the funds in Specific Appropriations 5 and 86, \$600,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.
118	Fifty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.	Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

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119	Fifty percent of the total allocation, plus any remaining funds from the district's share of the fifty percent allocation stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes.	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.
120	Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$926.90.	Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,250.96.
121	From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.
122	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.
123	From the funds provided in Specific Appropriations 5 and 86, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2022-2023 fiscal year.	From the funds provided in Specific Appropriations 5 and 86, \$61,574,862 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.
124	Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,835,973,489. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,845,088,645. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.
125	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
126	Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:	Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

	House Bill 5001	Senate Bill 2500
127	1. Basic Programs	1. Basic Programs
128	A. K-3 Basic.....1.126	A. K-3 Basic.....1.126
129	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000
130	C. 9-12 Basic.....0.999	C. 9-12 Basic.....0.999
131	2. Programs for Exceptional Students	2. Programs for Exceptional Students
132	A. Support Level 4.....3.674	A. Support Level 4.....3.674
133	B. Support Level 5.....5.401	B. Support Level 5.....5.401
134	3. English for Speakers of Other Languages1.206	3. English for Speakers of Other Languages1.206
135	4. Programs for Grades 9-12 Career Education.....0.999	4. Programs for Grades 9-12 Career Education.....0.999
136	From the funds in Specific Appropriations 5 and 86, \$1,087,963,109 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 5 and 86, \$1,090,276,858 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.
137	From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.
138	From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

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139	From the funds in Specific Appropriations 5 and 86, \$714,002,932 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$728,051,238 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.
140	Not Included.	From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.
141	From the funds in Specific Appropriations 5 and 86, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
142	From the funds provided in Specific Appropriations 5 and 86, \$245,449,705 is provided for Instructional Materials including \$12,961,070 for Library Media Materials, \$3,542,693 for the purchase of science lab materials and supplies, \$10,987,846 for dual enrollment instructional materials, and \$3,313,522 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.04 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 86, \$245,615,270 is provided for Instructional Materials including \$12,969,813 for Library Media Materials, \$3,545,082 for the purchase of science lab materials and supplies, \$10,995,258 for dual enrollment instructional materials, and \$3,315,757 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.26 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.
143	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

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144	From funds provided in Specific Appropriations 5 and 86, \$466,847,052 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 86, \$515,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
145	From funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From the funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.
146	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.
147	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.
148	From the funds in Specific Appropriations 5 and 86, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.
149	Not Included.	From the funds in Specific Appropriations 5 and 86, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.
150	From the funds provided in Specific Appropriations 5 and 86, \$67,963,603 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	From the funds provided in Specific Appropriations 5 and 86, \$84,267,807 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 2.0.

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151	From the funds provided in Specific Appropriations 5 and 86, \$100,000,000 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(17), Florida Statutes.	Not Included.
152	Districts receiving a Putting Parents First Adjustment Deduct shall not reduce funding for any direct educational service or resource that impacts the education of kindergarten through grade 12 students enrolled in the school district.	Not Included.
153	87 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	87 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION
	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
154	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16, for grades 4 to 8 shall be \$925.34, and for grades 9 to 12 shall be \$927.57. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.
155	87A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	87A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM
156	Funds in Specific Appropriation 87A are provided for the Florida School Recognition Program pursuant to section 1008.36, Florida Statutes.	Not Included.
157	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
158	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

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159	The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.
160	Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.	Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.
161	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
162	Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.
163	89 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	89 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
164	Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
165	90 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	90 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN
166	Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).
167	91 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	91 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
168	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
169	From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:
170	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies (Recurring Base Appropriations Project)..... 700,000
171	Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters (Recurring Base Appropriations
172	Project)..... 2,980,248	Project)..... 2,980,248
173	Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs (Recurring Base
174	Appropriations Project)..... 3,652,768	Appropriations Project)..... 3,652,768
175	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000
176	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads (Recurring Base
177	Appropriations Project)..... 764,972	Appropriations Project)..... 764,972

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178	From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:
179	Best Buddies Mentoring and Student Assistance Initiatives	Best Buddies Mentoring & Student Assistance Initiative
180	(HB 2745)..... 175,000	(Senate Form 1157)..... 350,000
181	Big Brothers Big Sisters Bigs Inspiring Scholastic	Big Brothers Big Sisters Bigs Inspiring Scholastic
182	Success (BISS) (HB 2979)..... 375,000	Success (BISS) Project (Senate Form 1499)..... 500,000
183	Florida Youth Leadership, Mentoring and Character	Florida Youth Leadership, Mentoring and Character
184	Education Pilot Program (HB 9023)..... 250,000	Education Pilot Program (Senate Form 2115)..... 500,000
185	Foundation for Community Driven Innovation - STEAM	Mentoring, Career Training & Workforce Development for
186	Education Program (HB 4823)..... 50,000	At-Risk Women & Girls (Senate Form 1168)..... 250,000
187	St. Cloud Boys & Girls Club (HB 3959)..... 150,000	Mentoring Tomorrow's Leaders- Broward County Public
188	Tallahassee Lighthouse At-Risk Mentorship Program (HB	Schools (Senate Form 1976)..... 500,000
189	9015)..... 125,000	Tallahassee Lighthouse At-Risk Mentorship Program (Senate
190	YMCA State Alliance/YMCA Reads (HB 2065)..... 500,000	Form 2187)..... 250,000
191	Youth Of Valor Empowerment (Y.O.V.E.) Program (HB 2765)... 300,000	
192	93 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	93 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
193	Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:
194	University of Florida..... 450,000	University of Florida..... 450,000
195	University of Miami..... 450,000	University of Miami..... 450,000
196	Florida State University..... 450,000	Florida State University..... 450,000
197	University of South Florida..... 450,000	University of South Florida..... 450,000
198	University of Florida Health Science Center at	University of Florida Health Science Center at
199	Jacksonville..... 450,000	Jacksonville..... 450,000
200	Keiser University..... 450,000	Keiser University..... 450,000
201	Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.
202	94 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	94 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM

	House Bill 5001	Senate Bill 2500
203	Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.
204	Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.
205	98 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	98 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM
206	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
207	Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:
208	Florida Atlantic University..... 1,349,076	Florida Atlantic University..... 1,056,776
209	Florida State University (College of Medicine)..... 1,562,563	Florida State University (College of Medicine)..... 1,224,008
210	University of Central Florida..... 2,197,837	University of Central Florida..... 1,721,639
211	University of Florida (College of Medicine)..... 1,376,034	University of Florida (College of Medicine)..... 1,077,893
212	University of Florida (Jacksonville)..... 1,369,445	University of Florida (Jacksonville)..... 1,072,732
213	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including
214	\$391,650 for activities in Broward County through Nova	\$391,650 for activities in Broward County through Nova
215	Southeastern University..... 2,300,674	Southeastern University..... 1,802,195
216	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health
217	Institute..... 1,844,371	Institute..... 1,444,757
218	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

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219	100 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	100 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT
220	From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:
221	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as
222	provided in section 1007.2616, Florida Statutes..... 10,000,000	provided in section 1007.2616, Florida Statutes..... 10,000,000
223	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as
224	provided in section 1012.584, Florida Statutes..... 5,500,000	provided in section 1012.584, Florida Statutes..... 5,500,000
225	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,
226	Florida Statutes..... 29,426	Florida Statutes..... 29,426
227	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in
228	section 1012.21, Florida Statutes..... 370,000	section 1012.21, Florida Statutes..... 370,000
229	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,
230	Florida Statutes..... 770,000	Florida Statutes..... 770,000
231	From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.
232	Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.
233	Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.
234	Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.	Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.
235	Not Included.	From the funds in Specific Appropriation 100, \$750,000 in recurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.
236	101 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	101 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

	House Bill 5001	Senate Bill 2500
237	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
238	From the funds in Specific Appropriation 101, nonrecurring funds are	
239	provided for the following:	
240		
241	AMIkids Recovery of Education Disparities (HB 3569)..... 600,000	
242	Code/Art Computer Coding Program (HB 3859)..... 125,000	
243	General Operating Support for Educational Programming (HB	
244	3779)..... 175,000	
245	Learning Ally/FSU Dyslexia Screener (HB 3727)..... 750,000	
246	School Bond Issuance Database (HB 2713)..... 335,112	
247	VFW Youth Civics Education Scholarship and Civics	
248	Educator of the Year Recognition Program (HB 4181)..... 50,000	
249	From the funds in Specific Appropriation 101, \$2,530,645 in recurring funds is provided for the School District Intensive Reading Initiative Pilot (recurring base appropriation project). These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$253,065.	From the funds in Specific Appropriation 101, \$6,000,000 in recurring funds and \$3,545,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to improve reading intervention opportunities to students in kindergarten through grade 5 who are enrolled in a public school and who have been determined to be below grade level and in need of reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's fiscal year 2021-2022 K-5 student FTE. Disbursements of funds to school districts shall begin no later than September 1, 2022.
250	School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62(8)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.	School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and tutors to provide reading interventions during the school day, outside the school day, or through a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; (c) professional development in intervention strategies that have been proven to show results in improving reading outcomes; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies based on the science of reading.

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251	Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2022-2023 ELA assessment results ; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.	Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.
252	From the funds in Specific Appropriation 101, \$2,150,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Florida Safe Schools Assessment Tool (FSSAT). Of these funds, \$3,510,000 for the expansion of the FSSAT to support the statewide threat assessment database shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.	From the funds in Specific Appropriation 101, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.
253	Not Included.	From the funds in Specific Appropriation 101, \$1,510,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Behavioral Threat Assessment Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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254	From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.
255	Not Included.	From the funds provided in Specific Appropriation 101, \$5,000,000 in nonrecurring funds is allocated to support the operational transition of the Jefferson County Schools to the Jefferson County School Board; of which, \$4,000,000 shall be placed in reserve.
256	Not Included.	The Department of Education shall submit budget amendments, on behalf of Jefferson County School District, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help it transition into a fully autonomous, highly effective school district. The department shall submit quarterly project status reports, on behalf of Jefferson County School District, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.
257	From the funds in Specific Appropriation 101, \$5,000,000 in nonrecurring funds are provided to the Department of Education to support Regional Literacy Teams.	Not Included.
258	102 SPECIAL CATEGORIES GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS	102 SPECIAL CATEGORIES GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
259	Funds in Specific Appropriation 102 are provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	Not Included.
260	102A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE	102A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE
261	The funds in Specific Appropriation 102A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.	From the funds in Specific Appropriation 102A, \$35,000,000 in funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.
262	103 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
263	The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.
264	103A SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	103A SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI

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265	The funds in Specific Appropriation 103A are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	Not Included.
266	104 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	104 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
267	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
268	From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:
269	African American Task Force (Recurring Base	African American Task Force (Recurring Base
270	Appropriations Project)..... 100,000	Appropriations Project)..... 100,000
271	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000
272	Early Childhood Music Education Incentive Pilot Program	Early Childhood Music Education Incentive Pilot Program
273	as provided in section 1003.481, Florida Statutes..... 400,000	as provided in section 1003.481, Florida Statutes..... 400,000
274	Florida Holocaust Museum (Recurring Base Appropriations	Florida Holocaust Museum (Recurring Base Appropriations
275	Project)..... 600,000	Project)..... 600,000
276	Girl Scouts of Florida (Recurring Base Appropriations	Girl Scouts of Florida (Recurring Base Appropriations
277	Project)..... 267,635	Project)..... 267,635
278	Holocaust Memorial Miami Beach (Recurring Base	Holocaust Memorial Miami Beach (Recurring Base
279	Appropriations Project)..... 66,501	Appropriations Project)..... 66,501
280	Holocaust Task Force (Recurring Base Appropriations	Holocaust Task Force (Recurring Base Appropriations
281	Project)..... 100,000	Project)..... 100,000
282	State Science Fair (Recurring Base Appropriations Project) 72,032	State Science Fair (Recurring Base Appropriations Project) 72,032
283	YMCA Youth in Government (Recurring Base Appropriations	YMCA Youth in Government (Recurring Base Appropriations
284	Project)..... 100,000	Project)..... 100,000
285	From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:
286	After-School All-Stars (HB 3455)..... 562,500	Academy at the Farm, Pasco (Senate Form 2174)..... 160,000
287	All Pro Dad's Fatherhood Literacy and Family Engagement	African American Cemetery Education Tampa Bay (Senate
288	(HB 3083)..... 1,200,000	Form 1469)..... 750,000
289	AmSkills Youth Career Discovery Camps & High School	All Pro Dad's Fatherhood Involvement in Literacy and
290	Pre-Apprenticeship Program Expansion (HB 3839)..... 325,000	Family Engagement (Senate Form 1849)..... 1,200,000
291	Aviate Lake (HB 3193)..... 175,000	AMIkids Recovery of Education Disparities (Senate Form
292	BLUE Missions REACH Program (HB 3003)..... 125,000	1524)..... 500,000
293	Canes Construction Academy - Citrus High School - Citrus	AmSkills Youth Career Discovery Camps (Senate Form 1300)..
294	County (HB 4965)..... 81,100	Aviate Lake (Senate Form 1724)..... 350,000

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295	East Mims Innovation Lab (HB 4163)..... 92,500	Breakthrough Miami (Senate Form 1262)..... 250,000
296	First Tee (CHAMP) Comprehensive Health and Mentoring	Canes Construction Academy, Citrus High School (Senate
297	Program for At Risk and Developmentally Disabled	Form 1705)..... 162,200
298	Students and Young Adults. (HB 2413)..... 225,000	Children in Action "Literacy and Science Enrichment
299	Florida Debate Initiative, Inc. (HB 4865)..... 500,000	Routines" (Senate Form 1167)..... 250,000
300	Florida Teacher Recruitment (HB 3409)..... 125,000	Covenant House Workforce Readiness Program (Senate Form
301	Freeport High School - Aquaculture Marine Academy Program	1649)..... 250,000
302	(HB 3919)..... 250,000	Crockett Explorers (Senate Form 1936)..... 350,000
303	Future Career Academy (FCA) (HB 4923)..... 200,000	D.U.S.T. (Developing Urban Sophisticated Technocrats)
304	Holocaust Memorial Miami Beach (HB 2965)..... 166,750	(Senate Form 1232)..... 250,000
305	Hosford School / Tolar School Intercom Upgrades (HB 9369). 46,000	Dreams in Action for Young Adults: Value Leadership to
306	HSU Educational Foundation - Proposal for Non-public CTE	Build Successful Stories (Senate Form 2189)..... 120,000
307	Certification Pilot Program (HB 4557)..... 129,000	Florida Children's Initiative Academic support and Job
308	In School Music Program and Music Grants (HB 2179)..... 12,000	training Program (Senate Form 1241)..... 500,000
309	Learning for Life (HB 4059)..... 250,000	Florida Debate Initiative, Inc. (Senate Form 1257)..... 500,000
310	Liberty County School District School Bus Replacement (HB	Florida Rural Digital Literacy Program (FRDLP) (Senate
311	9367)..... 61,500	Form 2005)..... 250,000
312	Lil Abner Foundation #1 & Expansion into Second Location	Florida Trade Academy (Pre-Apprenticeship Program)
313	(HB 2809)..... 223,545	(Senate Form 1979)..... 453,788
314	Loggerhead Marinelifelife Center Educational Material for	General Daniel Chappie James Flight Academy New facility
315	Underserved Youth (HB 2383)..... 125,000	equipment and furnishings (Senate Form 2319)..... 130,000
316	Near Peer Coaching for Post-Secondary Success (HB 2691)... 250,000	Holocaust Memorial Miami Beach (Senate Form 1753)..... 333,499
317	NEFL 21st Century Workforce Development Program (HB 4673) 487,500	In School Music Program (Senate Form 1647)..... 12,000
318	Overtown Youth Center, Inc. (HB 4151)..... 500,000	Junior Achievement of South Florida Youth Workforce
319	Panhandle Holocaust Education & Teacher Training Center	Program (Senate Form 1476)..... 499,731
320	(HB 2399)..... 150,000	Lil Abner Foundation #1 & Expansion into a second
321	Paxton School - Academy of Agritechnology (HB 3917)..... 250,000	location (Senate Form 1009)..... 447,090
322	Pinellas County Schools - Summer Career Acceleration	Magic of Orange County Conservation and STEM
323	Internship Program (HB 4509)..... 499,995	Environmental Outdoor Learning for K-12 and Beyond
324	Safer, Smarter Schools (HB 3955)..... 1,000,000	(Senate Form 1345)..... 162,000
325	Security Funding in Jewish Day Schools (HB 3689)..... 2,000,000	Moffitt Cancer Center Partnership School (Senate Form
326	STEM Education Program at the Grand Avenue Center (HB	1185)..... 115,181
327	4233)..... 208,500	Muzology (Senate Form 1441)..... 250,000
328	STEM Teacher Pilot Program (HB 2635)..... 500,000	National Flight Academy (Senate Form 2201)..... 421,495
329	Summer Enrichment Program (HB 4327)..... 200,000	Near Peer Coaching for Postsecondary Success (Senate Form
330	The Florida Holocaust Museum: Security & Educational	1310)..... 500,000

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331	Enhancements for Students, Educators & Scholars (HB 2771)..... 2,500,000	New World School of the Arts (Senate Form 2280)..... 500,000
332		Northeast Florida 21st Century Workforce Development (Senate Form 1295)..... 500,000
333	The Florida Orchestra: Music Education for All (HB 2961).. 600,000	Nutrition Education for School Health and Wellness (Senate Form 1006)..... 333,000
334	Vets in Class - Guest Lecturer to Substitute Teacher Pilot Program (HB 4627)..... 122,500	Overtown Youth Center (Senate Form 1925)..... 500,000
335	Walkabouts Kinesthetic Learning Program Pilot (HB 4009)... 350,000	Panhandle Holocaust Education & Teacher Training Center (Senate Form 1891)..... 300,000
336	YMCA Youth in Government (HB 2075)..... 200,000	Paxton School - Academy of Agritechnology (Senate Form 2441)..... 500,000
337	Youth at Risk Program (HB 2705)..... 137,500	Pinellas County Schools - Summer Career Acceleration Internship Program (Senate Form 1100)..... 500,000
338		Putnam County Schools Construction Academy (Senate Form 1473)..... 323,000
339		READ USA Book Choice and Ownership Program (Senate Form 2484)..... 255,000
340		Safer, Smarter Schools (Senate Form 2097)..... 500,000
341		Security Funding in Jewish Day Schools (Senate Form 1195). 3,500,000
342		SLPS: Growing Teachers From Within (Senate Form 1102)..... 500,000
343		State Academic Tournament (Senate Form 1553)..... 150,000
344		STEAM Education Programs (Senate Form 1278)..... 50,000
345		STEM Education Program at the Grand Avenue Center (Senate Form 2677)..... 417,000
346		Stop the Violence & Embrace Afterschool Program (Senate Form 1494)..... 103,000
347		The Ben Franklin Project (Senate Form 2656)..... 500,000
348		The Greatest Save Teen PSA Program (Senate Form 2243)..... 260,000
349		Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1730)..... 450,000
350		Youth At Risk Program (Senate Form 1171)..... 275,000
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361	Not Included.	From the funds in Specific Appropriation 104, \$11,716,592 in recurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.
362	Not Included.	From the funds in Specific Appropriation 104, the SEED School of Miami as provided in section 1002.3305, Florida Statutes, must pay each employee at least \$15.00 per hour.

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363	Not Included.	By October 1, 2022, the Head of the School of the SEED School of Miami must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school employee's hourly rate is at least \$15.00 per hour.
364	Not Included.	Beginning January 1, 2023, an employee of the SEED School of Miami who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.
365	105 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	105 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION
366	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
367	From the funds in Specific Appropriation 105, \$350,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 4451). Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).	Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.
368	From the funds in Specific Appropriation 105, \$1,141,704 in recurring funds and \$296,522 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 4863) (recurring base appropriations project).	Not Included.
369	From the funds in Specific Appropriation 105, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 2043) (recurring base appropriations project).	Not Included.
370	From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:
371	Auditory-Oral Education Grant Funding (recurring base	Auditory-Oral Education Grant Funding (recurring base
372	appropriations project)..... 750,000	appropriations project)..... 750,000

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373	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System
374	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,
375	Florida Statutes..... 577,758	Florida Statutes..... 577,758
376		Learning Through Listening (recurring base appropriations
377		project)..... 1,141,704
378		Special Olympics (recurring base appropriations project).. 250,000
379		The Family Cafe (recurring base appropriations project)... 350,000
380	From the funds in Specific Appropriation 105, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:	
381	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
382	Learning Independence for Tomorrow, Inc. (LiFT) Campus	
383	(HB 2789)..... 50,000	
384	Spell 2 Communicate Pilot Program at Ave Maria	
385	Preparatory School (HB 9301)..... 265,000	
386	Unicorn Children's Foundation: Vocational Jobs Training	
387	for Developmentally Disabled Young Adults (HB 2709)..... 100,000	
388	Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:
389	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually
390	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida
391	Statutes..... 270,987	Statutes..... 270,987
392	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe
393	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section
394	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322
395	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in
396	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217
397	Resource Materials Technology Center for	Resource Materials Technology Center for
398	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,
399	Florida Statutes..... 191,828	Florida Statutes..... 191,828
400	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000

	House Bill 5001	Senate Bill 2500
401	Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.
402	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.
403	106 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	106 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
404	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
405	From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.	From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

	House Bill 5001	Senate Bill 2500
406	From the funds in Specific Appropriation 106, \$84,289 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.	From the funds in Specific Appropriation 106, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.
407	108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS
408	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
409	From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:
410	Canes Construction Academy - Citrus High School - Citrus	Academy at the Farm, Pasco (Senate Form 2174)..... 11,695,000
411	County (HB 4965)..... 45,650	Canes Construction Academy, Citrus High School (Senate
412		Form 1705)..... 91,300
413		Firefighting Program at Palm Bay Magnet High School
414		(Senate Form 1366)..... 680,000
415		Hosford School/Tolar School Intercom Upgrades (Senate
416		Form 1813)..... 92,000
417		Indiantown Workforce Charter High School (Senate Form
418		2143)..... 1,000,000
419		Jackson County Hope School Center Renovations (Senate
420		Form 2232)..... 500,000
421		Lafayette District Schools Safe and Secure Schools
422		Electronic Access Control Key System (Senate Form 2646). 400,000
423		Liberty County School District School Bus Replacement
424		(Senate Form 1812)..... 123,000
425		Moffitt Cancer Center Partnership School (Senate Form
426		1185)..... 7,000,000
427		Putnam County Schools Construction Academy (Senate Form
428		1473)..... 200,000

	House Bill 5001	Senate Bill 2500
429	From the funds provided in Specific Appropriation 108, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.	From the funds provided in Specific Appropriation 108, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2022, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.
430	109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
431	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
432	From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:
433	Busch Wildlife Sanctuary Environmental Education Center	City of Hialeah Educational Academy (COHEA) Expansion
434	(HB 2345)..... 250,000	(Senate Form 1664)..... 750,000
435	East Mims Innovation Lab (HB 4163)..... 162,500	City of Hialeah Gardens Education and Youth Activities
436	Learning Independence for Tomorrow, Inc. (LiFT) Campus	Center (Senate Form 1791)..... 250,000
437	(HB 2789)..... 700,000	Florida Trade Academy (Pre-Apprenticeship Program)
438	Pinellas County - Pinellas County Schools Joint Use	(Senate Form 1979)..... 50,000
439	Recreation Facility (HB 4503)..... 400,000	Learning Independence for Tomorrow, Inc. (LiFT) Campus
440	Straz Center and Patel Conservatory Master Plan	(Senate Form 1188)..... 250,000
441	Expansions (HB 2463)..... 2,500,000	Mote Marine STEM Education Facilities (Senate Form 1951).. 750,000
442		Security Funding in Jewish Day Schools (Senate Form 1195). 500,000

	House Bill 5001	Senate Bill 2500
443	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
444	114 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	114 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING
445	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
446	The funds provided in Specific Appropriation 114 shall be allocated as follows:	The funds provided in Specific Appropriation 114 shall be allocated as follows:
447	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862
448	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000
449	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural
450	Affairs Programming..... 497,522	Affairs Programming..... 497,522
451	Florida Channel Year Round Coverage..... 2,994,110	Florida Channel Year Round Coverage..... 2,714,588
452	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270
453	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations
454	project)..... 1,300,000	project)..... 1,300,000
455	Public Television Stations..... 3,844,811	Public Television Stations..... 3,844,811
456	From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".
457	From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.
458	From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.
459	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION

	House Bill 5001	Senate Bill 2500
460	From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.
461	From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.	From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.
462	Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.
463	131 EXPENSES	131 EXPENSES
464	From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.	From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.
465	From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

	House Bill 5001	Senate Bill 2500
466	Not Included.	From the funds provided in Specific Appropriation 131, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of the micro-credential provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.
467	133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION
468	Not Included.	From the funds provided in Specific Appropriation 133, \$15,500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Education to implement the VPK-8 progress monitoring program.
469	135 SPECIAL CATEGORIES CONTRACTED SERVICES	135 SPECIAL CATEGORIES CONTRACTED SERVICES
470	From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.
471	From the funds in Specific Appropriation 135, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to procure a Career and Education Planning Tool.	Not Included.
472	From the funds in Specific Appropriation 135, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	Not Included.
473	BACK OF THE BILL	BACK OF THE BILL
474	Not Included.	SECTION 11. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

	House Bill 5001	Senate Bill 2500
475	Not Included.	SECTION 12. For Fiscal Year 2021-2022, from the funds provided in Section 86 of Chapter 2021-036, Laws of Florida, the base student allocation per full-time equivalent student for the school year program shall be increased to equitably distribute all projected unexpended funds. Allocation of funds shall be based on the most recent Voluntary Prekindergarten (VPK) estimating conference, thereby increasing the school year base student allocation to the maximum extent possible to fully utilize the existing appropriation. There is no change to the base student allocation for the summer program authorized in Section 86 of Chapter 2021-036, Laws of Florida. Private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes are eligible to receive these additional funds. Eligible providers or public schools must elect to amend their statewide provider contracts with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that all funds received as a supplemental payment for Fiscal Year 2021-2022 are used towards increasing wages of its VPK instructional personnel to at least \$15.00 per hour. This section shall take effect upon becoming a law.
476	Not Included.	SECTION 13. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.
477	Not Included.	SECTION 14. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.
478	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Florida Medal of Honor Memorial in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2021-2022 for the Florida Medal of Honor Memorial (HB 4751). This section is effective upon becoming a law.	Not Included.

	House Bill 5001	Senate Bill 2500
479	SECTION 16. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for Fiscal Year 2021-2022 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.
480	Not Included.	SECTION 16. The nonrecurring sum of \$287,195,199 from the Child Care Development Block Grant Trust Fund provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert to the fund from which originally appropriated. The remaining unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose.
481	Not Included.	SECTION 17. The unexpended balance of funds provided to the Department of Education for local educational agencies and state educational agency funds from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and \$20,000,000 is appropriated for Fiscal Year 2022-2023 to the Department of Education to partner with programs serving students involved with prevention and day treatment juvenile justice education programs and contracted juvenile justice residential education programs to provide high quality instructional resources, devices, and access to digital curricula. The remaining unexpended balance is appropriated for Fiscal Year 2022-23 for the same purpose as the original appropriation in Section 45 of Chapter 2021-36, Laws of Florida.

	House Bill 5001	Senate Bill 2500
482	<p style="text-align: center;">Not Included.</p>	<p>SECTION 101. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.</p>